

EXHIBIT A - Budget Summary attachment for public hearings

FY 2026-2027 SR100 COMMUNITY REDEVELOPMENT FUND

	FY 2025-2026 REVISED BUDGET	FY 2026-2027 BUDGET
<u>REVENUES:</u>		
Interest Revenue	\$ 55,000	\$ -
Intergovernmental Revenue	2,157,700	2,580,886
Transfers from Other Funds	1,121,225	1,423,070
Appropriated Fund Balance	41,432	-
TOTAL REVENUES:	\$ 3,375,357	\$ 4,003,956
<u>EXPENDITURES:</u>		
Operating Expenses	\$ 259,374	\$ 581,234
Interfund Transfers	764,264	1,873,107
Capital Outlay	1,500,000	500,000
Debt Service	851,719	1,049,615
TOTAL EXPENDITURES:	\$ 3,375,357	\$ 4,003,956