

Mike McGuffin
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CITY OF PALM COAST



Sep 15, 2026 | 12:47 PM PDT

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget							FOR PERIOD 99	
ACCOUNTS FOR:								
FIRE IMPACT FEE	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 COUNCILADJ	COMMENT	
21074000 FIRE IMPACT FEE								
21074000 034000 OTR CONTRA	49,850.00	.00	.00	.00	.00	.00	_____	
21074000 061000 49013 LAND	.00	.00	.00	.00	.00	.00	_____	
21074000 061000 49014 LAND	.00	.00	.00	.00	.00	.00	_____	
21074000 061000 49015 MINI251	.00	.00	.00	.00	.00	.00	_____	
21074000 063000 49013 IMPRVEMNTS	3,759,480.65	6,404,600.00	6,404,600.00	256,433.48	6,502,678.00	50,000.00	_____	
21074000 063000 49014 FS#26	4,328,621.55	5,922,000.00	5,922,000.00	349,566.12	5,989,360.00	50,000.00	_____	
21074000 063000 49015 IMPRVEMNTS	.00	.00	.00	.00	.00	.00	_____	
21074000 064000 49014 MACHEQUIP	.00	.00	.00	.00	.00	.00	_____	
21074000 099091 CONTINGRES	.00	.00	.00	.00	.00	679,487.00	_____	
21074000 091300 TRCAPPROJF	.00	.00	.00	.00	442,318.00	.00	_____	
TOTAL FIRE IMPACT FEE	8,137,952.20	12,326,600.00	12,326,600.00	605,999.60	12,934,356.00	779,487.00	_____	
GRAND TOTAL	8,137,952.20	12,326,600.00	12,326,600.00	605,999.60	12,934,356.00	779,487.00	_____	

** END OF REPORT - Generated by Raelene Bowman **