

Mike McGuffin
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CITY OF PALM COAST



Sep 15, 2026 | 12:46 PM PDT

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
DEVELOPMENT SPECIAL PROJECTS		2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 COUNCILADJ COMMENT
21085011 DEVELOPMENT SPECIAL PROJECTS							
21085011 052000 23012 TREE FUND		16,066.54	50,000.00	50,000.00	26,558.87	50,000.00	50,000.00 _____
21085011 099091 CONTINGRES		.00	.00	.00	.00	151,983.00	.00 _____
21085011 091540 TRFR TO ST		.00	72,275.00	72,275.00	.00	.00	.00 _____
TOTAL DEVELOPMENT SPECIAL PR		16,066.54	122,275.00	122,275.00	26,558.87	201,983.00	50,000.00 _____
GRAND TOTAL		16,066.54	122,275.00	122,275.00	26,558.87	201,983.00	50,000.00 _____
** END OF REPORT - Generated by Raelene Bowman **							