

Mike McGuffin

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CITY OF PALM COAST



Sep 15, 2026 | 12:45 PM PDT

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget											FOR PERIOD 99	
ACCOUNTS FOR:												
TOWN	CTR	TRANSP	IMP	FEE	FUND	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 COUNCILADJ	COMMENT
21107011	TOWN	CTR	TRANSP	IMP	FEE FUND							
21107011	063000		IMPRVEMNTS			.00	.00	.00	.00	.00	675,000.00	_____
21107011	063000		54525 IMPRVEMNTS			.00	660,319.00	660,319.00	.00	250,000.00	446,018.00	_____
21107011	063000		54527 IMPRVEMNTS			97,371.44	.00	.00	2,715.17	.00	.00	_____
21107011	099091		CONTINGRES			.00	.00	.00	.00	600,000.00	.00	_____
TOTAL TOWN CTR TRANSP IMP FE						97,371.44	660,319.00	660,319.00	2,715.17	850,000.00	1,121,018.00	_____
GRAND TOTAL						97,371.44	660,319.00	660,319.00	2,715.17	850,000.00	1,121,018.00	_____

** END OF REPORT - Generated by Raelene Bowman **