

Mike McCallister
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CITY OF PALM COAST



Sep 15, 2026 | 1:04 PM PDT

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
EMERGENCY COMMUNICATIONS	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 COUNCILADJ	COMMENT
65020071 EMERGENCY COMMUNICATIONS							
65020071 059002 DEPEXMAEQ	120,939.00	.00	.00	92,692.26	.00	.00	_____
65020071 044000 RENTAL/LEA	295,438.00	287,861.00	287,861.00	287,861.00	289,296.00	291,873.00	_____
65020071 052000 OPSUPPUNDE	9,830.63	16,435.00	16,435.00	4,060.40	17,000.00	15,000.00	_____
65020071 064000 MACHEQUIP	14,169.60	.00	.00	.00	29,821.00	.00	_____
65020071 099093 RPLRES	.00	140,553.00	140,553.00	.00	133,732.00	138,722.00	_____
65020071 064999 CONTRA-M&E	.00	.00	.00	-29,820.22	.00	.00	_____
TOTAL EMERGENCY COMMUNICATIO	440,377.23	444,849.00	444,849.00	354,793.44	469,849.00	445,595.00	_____
GRAND TOTAL	440,377.23	444,849.00	444,849.00	354,793.44	469,849.00	445,595.00	_____

** END OF REPORT - Generated by Raelene Bowman **