

Mike McGuffin
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CITY OF PALM COAST



Sep 16, 2026 | 5:28 AM PDT

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget							FOR PERIOD 99		
ACCOUNTS FOR:									
CDBG			2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 COUNCILADJ	COMMENT
21000099 CDBG									
21000099	034000	23007	6,197.89	10,000.00	10,000.00	6,070.28	9,527.00	30,000.00	
21000099	034000	23008	288,154.27	550,000.00	550,000.00	258,633.67	410,610.00	579,534.00	
21000099	049000	23007	112,694.35	136,000.00	136,000.00	73,123.41	69,331.00	72,283.00	
21000099	049000	99046	.00	.00	.00	.00	.00	.00	
21000099	049000	99047	30,947.80	85,000.00	85,000.00	30,422.50	50,000.00	50,000.00	
21000099	049000	99048	.00	.00	.00	.00	.00	.00	
21000099	099091	23007	.00	.00	.00	.00	.00	.00	
21000099	091001	23007	23,695.68	25,000.00	25,000.00	28,469.93	41,024.00	30,000.00	
21000099	091300	23007	.00	.00	.00	.00	.00	.00	
TOTAL CDBG			461,689.99	806,000.00	806,000.00	396,719.79	580,492.00	761,817.00	
GRAND TOTAL			461,689.99	806,000.00	806,000.00	396,719.79	580,492.00	761,817.00	

** END OF REPORT - Generated by Raelene Bowman **