

Mike McGuffin
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CITY OF PALM COAST



Sep 16, 2026 | 5:32 AM PDT

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget							FOR PERIOD 99		
ACCOUNTS FOR:									
POLICE EDUCATION			2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 COUNCILADJ	COMMENT
21014160 POLICE EDUCATION									
21014160 049000 OTHCHA OBLI			12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	9,000.00	_____
21014160 099097 RESERVE			.00	.00	.00	.00	.00	.00	_____
TOTAL POLICE EDUCATION			12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	9,000.00	_____
GRAND TOTAL			12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	9,000.00	_____
** END OF REPORT - Generated by Raelene Bowman **									