

Mike McGuffin
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CITY OF PALM COAST



Sep 16, 2026 | 11:05 AM PDT

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget							FOR PERIOD 99		
ACCOUNTS FOR:									
STREETS IMPROVEMENT FUND			2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 COUNCILADJ	COMMENT
21055011 STREETS IMPROVEMENT FUND									
21055011	034000	OTR CONTRA	87,082.57	.00	976,000.00	.00	969,702.00	50,000.00	
21055011	034000	54104 STREET	792,821.63	8,252,495.00	7,801,495.00	6,777,225.15	6,852,615.00	4,405,000.00	
21055011	034000	55123 FLPARKLAND	76.06	.00	.00	.00	.00	.00	
21055011	052000	OPSUPPUNDE	22,529.59	.00	.00	.00	.00	.00	
21055011	063000	51014 LIGHTING	124,480.98	205,000.00	98,640.00	.00	81,899.00	230,000.00	
21055011	063000	51015 WIRE BT	82.50	650,000.00	656,360.00	656,353.65	656,354.00	.00	
21055011	063000	51016 WIRE PCPW	599,630.56	.00	.00	.00	.00	.00	
21055011	063000	51017 IMPRVEMNTS	.00	425,000.00	.00	.00	.00	.00	
21055011	063000	54405 TRAFFIC SI	875.00	50,000.00	45,000.00	17,092.00	17,092.00	50,000.00	
21055011	063000	54409 TURN LANES	4,503.18	.00	5,000.00	2,932.00	4,845.00	50,000.00	
21055011	063000	54430 IMPRVEMNTS	49,898.15	50,000.00	50,000.00	49,989.15	49,989.00	150,000.00	
21055011	063000	54602 BRIDGE	.00	.00	.00	.00	.00	200,000.00	
21055011	099091	CONTINGRES	.00	.00	.00	.00	.00	.00	
TOTAL STREETS IMPROVEMENT FU			1,681,980.22	9,632,495.00	9,632,495.00	7,503,591.95	8,632,496.00	5,135,000.00	
GRAND TOTAL			1,681,980.22	9,632,495.00	9,632,495.00	7,503,591.95	8,632,496.00	5,135,000.00	

** END OF REPORT - Generated by Raelene Bowman **