

CITY OF PALM COAST



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY 2026 Budget							FOR PERIOD 99		
ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	
CITY ATTORNEY			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	CMRECOMMND	COMMENT
20	OPERATING EXPENDITUR								
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10012200	031000	PROF SVCS	733,300.39	670,000.00	670,000.00	771,314.91	815,235.00	790,000.00	_____
10012200	051010	POSTAGE	.00	.00	.00	.00	.00	.00	_____
TOTAL OPERATING EXPENDITUR			733,300.39	670,000.00	670,000.00	771,314.91	815,235.00	790,000.00	_____
30	INTERNAL ALLOCATIONS								
10012200	045001	PROPRTYINS	5,359.79	.00	.00	.00	.00	.00	_____
10012200	045002	LIABLE INS	1,834.92	.00	.00	.00	.00	.00	_____
TOTAL INTERNAL ALLOCATIONS			7,194.71	.00	.00	.00	.00	.00	_____
GRAND TOTAL			740,495.10	670,000.00	670,000.00	771,314.91	815,235.00	790,000.00	_____
** END OF REPORT - Generated by Raelene Bowman **									