

CITY OF PALM COAST



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY 2026 Budget							FOR PERIOD 99		
ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	
DISASTER RESERVE			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	CMRECOMMND	COMMENT
20	OPERATING EXPENDITUR								
20	OPERATING EXPENDITUR								
21030099	034000	OTR CONTRA	.00	.00	.00	.00	.00	.00	_____
21030099	034000	55260 OTR CONTRA	.00	.00	.00	.00	.00	.00	_____
21030099	034000	55261 OTR CONTRA	.00	.00	.00	.00	.00	.00	_____
21030099	034000	55262 OTR CONTRA	.00	.00	.00	505,303.60	451,010.00	.00	_____
21030099	034000	55270 OTR CONTRA	.00	.00	.00	.00	.00	.00	_____
21030099	052000	OPSUPPUNDE	.00	.00	.00	.00	.00	.00	_____
21030099	052000	55221 OPSUPPUNDE	.00	.00	.00	.00	.00	.00	_____
21030099	052000	55260 OPSUPPUNDE	.00	.00	.00	.00	.00	.00	_____
21030099	052000	55261 OPSUPPUNDE	.00	.00	.00	.00	.00	.00	_____
21030099	052000	55262 OPSUPPUNDE	.00	.00	.00	509,782.12	436,191.00	.00	_____
21030099	052000	55270 OPSUPPUNDE	.00	.00	.00	.00	.00	.00	_____
TOTAL OPERATING EXPENDITUR			.00	.00	.00	1,015,085.72	887,201.00	.00	_____
40	OTHER								
21030099	099094	STORMRESER	.00	.00	.00	.00	1,025,739.00	.00	_____
TOTAL OTHER			.00	.00	.00	.00	1,025,739.00	.00	_____
GRAND TOTAL			.00	.00	.00	1,015,085.72	1,912,940.00	.00	_____

** END OF REPORT - Generated by Raelene Bowman **

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