

CITY OF PALM COAST



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY 2026 Budget FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	
POLICE	EDUCATION		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	CMRECOMMND	COMMENT
20	OPERATING	EXPENDITUR							
20	OPERATING	EXPENDITUR							
21014160	049000	OTHCHAOLBI	6,000.00	9,000.00	9,000.00	9,000.00	12,000.00	12,000.00	_____
TOTAL OPERATING EXPENDITUR			6,000.00	9,000.00	9,000.00	9,000.00	12,000.00	12,000.00	_____
40	OTHER								
21014160	099097	RESERVE	.00	1,000.00	1,000.00	.00	.00	.00	_____
TOTAL OTHER			.00	1,000.00	1,000.00	.00	.00	.00	_____
GRAND TOTAL			6,000.00	10,000.00	10,000.00	9,000.00	12,000.00	12,000.00	_____

** END OF REPORT - Generated by Raelene Bowman **