City of Palm Coast Next Year Budget Analysis

							0%	14%
							0	796,776
		2020 Actuals	2021 Actuals	2022 Original Budget	2022 Revised Budget	2022 YTD Actuals as of 06/01/2022	2022 Projected Amount	2023 Requested Amount
10014100	**LAW ENFORCEMENT**	**$3,680,784**	**$4,246,019**	**$5,735,500**	**$5,735,500**	**$3,819,863**	**$5,735,500**	**$6,532,276**
034000	OTHER CONTRACTUAL SVCS	$3,680,784	$4,131,944	$5,615,722	$5,615,722	$3,743,808	$5,615,722	$6,406,509
	Details for OTHER CONTRACTUAL SVCS							
	SERGEANTS (3)						$552,283	$579,897
	SCHOOL RESOURCE DEPUTY (1)						$132,437	$139,059
	CORPORALS (2)						$335,264	$352,027
	FY 2022 - DEPUTIES (10)						$1,140,750	$0
	DEPUTIES (35)						$3,256,054	$4,616,645
	COMMANDER (1)						$198,934	$208,881
	FY 2023 - DEPUTIES (3) - starting 1/1						$0	$270,000
	FY 2023 - DEPUTIES (2) - starting 10/1						$0	$240,000
034000-99060	TOWN CTR DIST LAW ENF	$0	$114,075	$119,778	$119,778	$76,055	$119,778	$125,767
	Details for OTHER CONTRACTUAL SVCS							
	Deputy (1)						$119,778	$125,767
	OPERATING EXPENDITUR	**$3,680,784**	**$4,246,019**	**$5,735,500**	**$5,735,500**	**$3,819,863**	**$5,735,500**	**$6,532,276**

Law Enforcement - 2023 Budget 1004100 08 08 2022

Final Audit Report 2022-08-29

Created:	2022-08-26
By:	Raelene Crenshaw (RCrenshaw@palmcoastgov.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAOWs4oP4lhi0zxDP2RmLiS-8zz4crlvBa

"Law Enforcement - 2023 Budget 1004100 08 08 2022" History

Document created by Raelene Crenshaw (RCrenshaw@palmcoastgov.com)
2022-08-26 - 3:55:38 PM GMT- IP address: 204.145.118.4

Document emailed to Denise Bevan (dbevan@palmcoastgov.com) for signature
2022-08-26 - 3:55:56 PM GMT

Email viewed by Denise Bevan (dbevan@palmcoastgov.com)
2022-08-29 - 12:10:09 PM GMT- IP address: 204.145.118.4

Document e-signed by Denise Bevan (dbevan@palmcoastgov.com)
Signature Date: 2022-08-29 - 12:10:19 PM GMT - Time Source: server- IP address: 204.145.118.4

Agreement completed.
2022-08-29 - 12:10:19 PM GMT

Adobe Acrobat Sign