Consolidated Annual Performance and Evaluation Report (CAPER)

FFY 2025

(October 1, 2025 to September 30, 2026)

Draft for Public Comment (November 13, 2026 to November 30,2026)

Submitted To:

US Department of Housing and Urban Development (HUD)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In FFY 2025 (FY October 1, 2025 to September 30, 2026), the City sought reimbursement for the following accomplishments:

- Assisted 5 low- and moderate income households with home repairs, at this time, the City has started the next round of Housing Rehabilitation assistance program, 4 homes are scheduled for closing on October 23, 2026, 6 homes are slated for Scope of Work (SOW) preparation during the first week of November (these projects anticipated to go out to bid a few weeks afterward), 4 applications are pending approval, and 5 applications are in the intake review process,

- Provided down-payment assistance towards the purchase of a home to 3 households,

- Through public service grant recipients (Family Life Center and Flagler Cares), provided assistance to an 29 individuals/households for emergency rent and utilities, behavioral health assistance, emergency services for victims of domestic violence or sexual assaults,

- Provided scholarships to 41 low- and moderate- income students to participate in the City's summer camp, and

- Maintain compliance with CDBG rules and guidelines for general administration, and activity monitoring

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Maintain Compliance with CDBG Rules and Regulation	Monitoring compliance	CDBG: $	Other	Other	5	4	80.00%	1	1	100.00%
Provide Housing Assistance	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	40	31	77.50%	4	5	125.00%
Provide Housing Assistance	Affordable Housing	CDBG: $	Direct Financial Assistance to Homebuyers	Households Assisted	10	10	100.00%	2	3	150.00%
Provide Public Service Assistance	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	879	140.64%	125	78	62.40%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

This summary discusses the implementation of activities covered by the City's adopted 5-year Consolidated Action Plan (CAP) (FFY 2022-2026). The CAP identified housing assistance, and public service as main activities. The expenditures in the completed fiscal year reflect that the City is meeting its strategic goals. During the recently completed fiscal year (FY 25/26), 5 low-moderate income households were provided financial assistance for home repair, 3 qualified households received financial assistance through the first-time homebuyers program, 41 students from low-moderate income families received financial assistance through the City's Summer Camp and Recreational Activities program, 29

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individuals/households received assistance from the public service grant recipients(Flagler Cares, and Family Life Center).

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	46
Black or African American	18
Asian	14
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	**78**
Hispanic	13
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	462,211	402,642

Table 3 - Resources Made Available

Narrative

Based on IDIS Report PR-26 (See Attachment 1), the City expended $402,641.52 in CDBG funds in Program Year 2025. The funds were used in the following manner:

- $185,341.00 for the rehabilitation of 5 homes,
- $30,631.87 for down-payment assistance to 3 households through the First-time Homebuyers Program,
- $59,545.60 for public services provided through the public service grant programs,
- $28,706.59 for summer camp and recreational activities,
- $21,317.76 for administration and monitoring of housing activities (rehabilitation and first-time homebuyer program), and
- $77,098.70 for general administration and monitoring of the overall CDBG program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

There are no target areas for CDBG activities in the City of Palm Coast. Housing units receiving CDBG funding are on individual scattered sites, while individuals receiving assistance through CDBG funds are qualified based on income.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City did not implement any CDBG activities which had a matching requirement. The financial assistance provided for the housing rehabilitation activity, as well as the first-time homebuyers program were secured through the imposition of a mortgage on the recipient property. Additionally, no publicly owned land or property were used to address the needs identified in the plan since the City did not propose to implement any activities requiring land.

The City awarded CDBG funds to two non-profit organizations for their public service activities. The award of these funds did not require matching funds. One non-profit supplemented their allocation with funding from the Florida Council Against Sexual Violence, as well as the Bank of America Foundation. Another non-profit used private endowment to supplement the CDBG funds.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	6	8
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**6**	**8**

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	5
Number of households supported through Acquisition of Existing Units	2	3
Total	**6**	**8**

Table 6 – Number of Households Supported

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Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The program met its expected goals in the program year.

Discuss how these outcomes will impact future annual action plans.

There are no expected impacts on future annual action plans. The program expects to meet its 5-year goal of rehabilitation for 40 dwelling units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	5	0
Moderate-income	2	0
Total	**8**	**0**

Table 7 – Number of Households Served

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City has limited capacity to provide assistance to homeless persons and assessing their individual needs. The City recognizes that the Volusia/Flagler County Coalition for the Homeless (VFCCH) serves as a coordinating agency in the Volusia/Flagler area for providing homeless services.

The following response is provided in the Volusia/Flagler County Coalition for the Homeless (VFCCH) Strategic Plan.

The VFCCH has implemented the full Coordinated Entry process though HUD CoC grant funding. The Coordinated Entry System has already seen several changes in design and implementation in its short tenure as a full operating system. Moving forward, it has become evident that the Coordinated Entry process most certainly will undergo further growth, experience changes, and mature into a fully functioning intake and referral system. The Systems Navigator role includes the facilitation and expansion of the Coordinated Entry System for Commission on Homeless and Housing COHH (FL-504 CoC). The Systems Navigator is responsible for developing protocols and targeted, evidence-based interventions, appropriate for the identified priority population. In addition, the Systems Navigator oversees the general operations of the Coordinated Entry system (including the development of additional resources) as well as train agency staff on the HMIS intake process, referral mechanism and the SPDAT prioritization tool. The System Navigator is also responsible for maintenance of a census of available units as facilitated by CoC funded, ESG funded and other participating agencies, maintain the prioritization list and may directly assist clients into availabilities as determined by priority.

The Coordinated Entry system covers the entire geographic area for the COHH (FL- 504 CoC) in which resources are spread out over a two-county area. Part of the overall Coordinated Entry effort entails partnering with existing programs and developing strategic collaborations within the two counties and throughout the multiple municipalities/communities that exist. Coordinated Entry is being enhanced by leveraging existing resources and aligning mainstream resources and existing systems.

To ensure that the entire service region of the COHH is covered by the system, the COHH will designate specific agencies to establish coordinated access points of entry in geographically relevant areas of the continuum (most of which have already been established; coordinated access points will be located in areas which have a high need for homeless services as indicated by the PIT Count). As befits a physically large and spread-out community, the COHH (FL 504 CoC) intends to establish several satellite Coordinated Entry points throughout the two-county region to meet the needs of Veterans, single adults, families and unaccompanied youth. This process will most likely be augmented by the

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development of an outreach component (as funding becomes available) which will eventually be responsible for the identification, initial assessment and entry into the Coordinated Entry System for referral to appropriate housing interventions and services. In Flagler County, Flagler Cares is a Coordinated Entry point along with Flagler County Health and Human Services Dept.

Addressing the emergency shelter and transitional housing needs of homeless persons

As previously stated, the City recognizes its limitation in being able to provide meaningful assistance to the homeless population and addressing the emergency shelter and transitional housing needs of homeless persons. The City has consulted with the Executive Director for the Volusia/Flagler County Coalition for the Homeless (VFCCH) in order to provide a response to the questions posed in this section of the Consolidated Action Plan. The City reviewed the VFCCH's strategic plan and as appropriate will consider assistance to organizations that address the needs of the homeless. This assistance will likely come in the form of making CDBG funds available through the public service mini-grant program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

See response above.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

See response above.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no Public Housing Authority units operating within the City of Palm Coast. However, the City coordinates with the Flagler Housing Authority during the completion of the Annual Action Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no Public Housing Authority units operating within the City of Palm Coast.

Actions taken to provide assistance to troubled PHAs

There are no Public Housing Authority units operating within the City of Palm Coast.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City recently completed an update of its Comprehensive Plan. Through the community dialogue that occurred for the Comprehensive Plan, the policies to encourage and protect affordable housing were reinforced through the following updates:

- Defining what affordable housing is,

- Commitment to provide technical assistance to developers of affordable housing units,

- to complete a study will be completed to identify strategies to improve and diversify housing options.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

See response to "Actions taken to reduce the number of poverty-level families" below.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The CDBG housing activity incorporates the proper procedures for addressing potential lead-based paint hazards as part of the housing program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Public Service activities though not specifically targeting poverty-level families will have the impact of assisting families who may have difficulty affording child care, especially during the summer months when schools are not in session (through the City's summer camp program).

Additionally, the CDBG program has established the process to distribute CDBG funds to non-profit agencies through a grant program. Though not necessarily a poverty-level program, this activity provides an opportunity for non-profit agencies to expand their services to low-moderate income individuals and households and address emergency needs such as emergency rent/utility assistance, emergency services for victims of domestic violence, or assistance with behavioral health.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City relies on in-house staff and grant administration consultants to implement CDBG activities. The City will continue to develop in-house staff to carry out CDBG activities while relying on consultant staff

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to assist with details on administration and program requirements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to consult with housing providers and social service agencies in the development of the Consolidated Action Plan and Annual Action Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

An analysis of impediments to fair housing was completed in March of 2022 through the adoption of the Assessment of Fair Housing. The outcomes to be achieved in fair housing planning includes overcoming historic patterns of segregation, promoting choice, and promoting communities free from discrimination. The plan identified the following as items which may be addressed to improve fair housing:

1. Establishment of public education opportunities regarding fair housing,
2. First-time homebuyer education,
3. Expand Code Enforcement Efforts,
4. Explore possibility of establishing a public transportation system.

To address, the items identified in the analysis, the City took the following actions,

1. Adopted a land development code amendment to establish criteria for “Live Local” projects.
2. As part of the City’s CDBG First-time homebuyer program, there is a requirement for any potential beneficiary to complete a first-time homebuyer education program.

In April 2026, the City completed a Housing Needs Assessment. The study was designed to identify the affordability challenges a potential homeowner or renter in the City of Palm Coast faces.

A summary of the findings from the housing assessment include the following:

- approximately 47% of Palm Coast households earn at or below 100% of Area Median Income, meaning nearly half of the City's households may have limited ability to absorb rising housing costs,
- The median home sales price reached $351,700 in 2023, a level that is generally beyond what many households earning below 80% of AMI can reasonably afford without becoming cost burdened. Even for moderate-income households, monthly ownership costs that include mortgage payments, insurance, and taxes may exceed affordable levels.

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- Rental housing also presents significant challenges. With a median gross rent of approximately $1,532 per month, many renter households face limited affordable options, particularly at the lower end of the income spectrum. More than half of renter households are cost-burdened, and approximately one-third are severely cost-burdened, spending more than 50% of their income on housing.
- At the same time, units priced affordably for households earning below 50% of AMI represent only 6% of the rental market, indicating a limited supply of housing available to those with the greatest need.
- Palm Coast currently contains six assisted housing developments totaling 601 income-restricted units. While these units provide an important resource, the existing supply is insufficient to meet current demand or support future needs as the City continues to grow.

Finally, the City took steps to enhance its Purchase Assistance program to provide more flexibility in the ways the program may assist a homebuyer. These amendments include the following:

- Tiered Assistance: Established maximum assistance amounts based on household income:

- 30% AMI: Up to $35,000
- 50% AMI: Up to $25,000
- 80% AMI: Up to $10,000

- Eligible Uses of Funds: Clarified that assistance may be used for:

- Down payment assistance
- Closing costs
- Mortgage interest-rate point buydown
- Mortgage subsidy

- Homebuyer Education: Incorporated HUD-certified homebuyer education and credit/credit-scoring workshops to help applicants prepare for successful homeownership.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As part of the City's continued compliance with CDBG rules, the City retains the services of a Grant Monitoring Consultant (the selected consultant has intimate knowledge of CDBG rules for various types of activities such as housing rehabilitation, public service grants, or general administration and monitoring) to ensure that the City's CDBG activities are carried out consistent with the grant rules. When compliance questions are raised, City staff will rely on both the consultant, as well as HUD staff in the regional office in Jacksonville for clarification.

As part of the overall compliance activities, the City's Housing Rehabilitation Specialist working under the guidance of the Grant Monitoring consultant provides out-reach to minority business for potential services. This outreach includes using a database maintained by the State of Florida Dept. of Management Services.

Regarding the comprehensive planning requirements for the CDBG program, the City follows the procedures outlined in its Citizen Participation Plan to ensure that public input on the Consolidated Action Plan, Annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER) are considered. Newspaper Ads for the public workshops/hearings are published as well as posting of the workshop notice on the City's website.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As required by the Citizen Participation Plan a public hearing for the CAPER was advertised in the local newspaper at least 10 days prior to the public hearing of November 12, 2026. Additionally, the CAPER was posted for public comment on the City's website for 15 days from November 13, 2026 to November 30, 2026. The public comment period was extended beyond the 15 days to accommodate the Thanksgiving holiday.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

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The City completed the 5-year Consolidated Action Plan (2022-2026) in 2022, the CAP did not propose any significant change to the program objectives based on the result of previous activities or based on new data provided in the CAP. Staff seeks to identify new strategies to provide assistance to a greater number of recipients even with the limited funds allocated through the CDBG program. As an example, a recent change in the first-time homebuyers program would allow the buy down of the mortgage rate for a prospective buyer. Such a buy down of the mortgage rate would allow a longer impact on savings and affordability of a mortgage to a homebuyer. Additional changes to the purchase assistance program are summarized in the previous section (Section CR-35).

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City completed the 5-year Consolidated Action Plan (2022-2026) in 2022, the CAP did not propose any significant change to the program objectives based on the result of previous activities or based on new data provided in the CAP. Staff seeks to identify new strategies to provide assistance to a greater number of recipients even with the limited funds allocated through the CDBG program. As an example, a recent change in the first-time homebuyers program would allow the buy down of the mortgage rate for a prospective buyer. Such a buy down of the mortgage rate would allow a longer impact on savings and affordability of a mortgage to a homebuyer. Additional changes to the purchase assistance program are summarized in the previous section (Section CR-35).

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g. resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

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Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

There are no activities to report under Section 3 requirement. CDBG funds were not used on any Section 3 project.

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	535,460.00
02 ENTITLEMENT GRANT	462,211.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	997,671.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	325,542.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	325,542.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,098.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	402,641.52
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	595,029.48
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	325,542.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	325,542.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	98,884.06
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	69,331.65
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	105,003.06
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	63,212.65
32 ENTITLEMENT GRANT	462,211.00
33 PRIOR YEAR PROGRAM INCOME	127,863.19
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	590,074.19
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.71%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,098.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	35,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	75,180.29
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	36,918.41
42 ENTITLEMENT GRANT	462,211.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	462,211.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.99%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	134	7089630	Summer Camp Activities	05D	LMC	$28,706.59
					05D	Matrix Code	$28,706.59
2024	3	130	7089630	Family Life Center-Supportive Housing	05G	LMC	$24,939.36
2024	3	130	7154808	Family Life Center-Supportive Housing	05G	LMC	$20,060.64
2024	3	143	7176746	Flagler Cares CDBG Subrecipient for emergency	05G	LMC	$1.00
					05G	Matrix Code	$45,001.00
2023	3	128	7089630	Emergency Rent & Utilities-Flagler Cares	05Q	LMC	$10,655.59
2023	3	128	7154808	Emergency Rent & Utilities-Flagler Cares	05Q	LMC	$3,889.01
					05Q	Matrix Code	$14,544.60
2024	2	141	7175744	First Time Homebuyers	05R	LMH	$10,000.00
2024	2	141	7200912	First Time Homebuyers	05R	LMH	$631.87
					05R	Matrix Code	$10,631.87
2024	2	132	7089630	First Time Homebuyer Downpayment Assistance	13B	LMH	$10,000.00
2024	2	133	7089630	First Time Homebuyer Downpayment Assistance	13B	LMH	$10,000.00
					13B	Matrix Code	$20,000.00
2021	1	95	7154808	Housing Rehabilitation (Single-family)	14A	LMH	$25,736.00
2024	1	138	7175744	Housing Rehabilitation -27 Leaver Drive	14A	LMH	$30,780.00
2024	1	139	7175744	Housing Rehabilitation 48 Undershire Path	14A	LMH	$22,650.00
2024	1	139	7200912	Housing Rehabilitation 48 Undershire Path	14A	LMH	$14,775.00
2024	1	140	7175744	Housing Rehabilitation 3 Richard Place	14A	LMH	$24,300.00
2024	1	140	7200912	Housing Rehabilitation 3 Richard Place	14A	LMH	$16,000.00
2024	1	145	7200912	Housing Rehabilitation 155 Brittany In	14A	LMH	$51,100.00
					14A	Matrix Code	$185,341.00
2024	1	136	7089630	Housing Rehabilitation Administration	14H	LMH	$500.00
2024	1	136	7154808	Housing Rehabilitation Administration	14H	LMH	$7,285.42
2024	1	136	7175744	Housing Rehabilitation Administration	14H	LMH	$6,950.00
2024	1	142	7176746	Housing Rehabilitation Administration	14H	LMH	$3,469.93
2024	1	142	7200912	Housing Rehabilitation Administration	14H	LMH	$2,164.61
2024	2	135	7089630	First Time Homebuyer Program - Administration	14H	LMH	$947.80
					14H	Matrix Code	$21,317.76
Total							$325,542.82

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2024	5	134	7089630	No	Summer Camp Activities	B24MC120060	EN	05D	LMC	$28,706.59
								05D	Matrix Code	$28,706.59
2024	3	130	7089630	No	Family Life Center-Supportive Housing	B23MC120060	EN	05G	LMC	$13,287.00
2024	3	130	7089630	No	Family Life Center-Supportive Housing	B24MC120060	EN	05G	LMC	$11,652.36
2024	3	130	7154808	No	Family Life Center-Supportive Housing	B24MC120060	EN	05G	LMC	$20,060.64
2024	3	143	7176746	No	Flagler Cares CDBG Subrecipient for emergency	B24MC120060	PI	05G	LMC	$1.00
								05G	Matrix Code	$45,001.00
2023	3	128	7089630	No	Emergency Rent & Utilities-Flagler Cares	B23MC120060	EN	05Q	LMC	$10,655.59
2023	3	128	7154808	No	Emergency Rent & Utilities-Flagler Cares	B23MC120060	EN	05Q	LMC	$3,889.01
								05Q	Matrix Code	$14,544.60

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	2	141	7175744	No	First Time Homebuyers	B24MC120060	EN	05R	LMH	$10,000.00
2024	2	141	7200912	No	First Time Homebuyers	B24MC120060	EN	05R	LMH	$631.87
								05R	Matrix Code	$10,631.87
				No	Activity to prevent, prepare for, and respond to Coronavirus					$98,884.06
Total										$98,884.06

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	131	7089630	General Program Administration, Planning, & Monitoring	21A		$9,347.44
2023	4	131	7154808	General Program Administration, Planning, & Monitoring	21A		$5,180.29
2024	4	137	7154808	General Program Administration, Planning, & Monitoring	21A		$16,332.90
2024	4	137	7175744	General Program Administration, Planning, & Monitoring	21A		$8,949.29
2024	4	137	7200912	General Program Administration, Planning, & Monitoring	21A		$37,288.78
					21A	Matrix Code	$77,098.70
Total							$77,098.70

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