

Indicate the MUNICIPALITY for which you are reporting the requested data by typing the municipality's name into the green-shaded cell below.

Municipality **City of Palm Coast**

Directions: Please enter your responses in the green shaded cells only. Where applicable, the dollar amounts or percentages will total automatically. By hovering your cursor over a ?, additional information will be revealed.

	FY 2026-27 Most Recently Amended or Final Adopted Budget	FY 2025-26 Final Adopted Budget
Total Government Spending		
General Government	\$ 42,996,215.00	\$ 31,450,274.00
Public Safety	\$ 32,664,459.00	\$ 44,086,768.00
Physical Environment	\$ 248,323,080.00	\$ 160,384,966.00
Transportation	\$ 69,498,024.00	\$ 41,399,214.00
Economic Environment	\$ 1,369,952.00	\$ 1,790,796.00
Human Services		
Culture/Recreation	\$ 21,139,981.00	\$ 15,322,107.00
Other Uses & Other Non-Operating	\$ 117,956,174.00	\$ 382,551,798.00
Court-Related		
Total	\$ 533,947,885.00	\$ 676,985,923.00



Cost to Pay Off Current Debt Obligations	September 30, 2026
General Obligation Debt	\$ -
Enterprise Fund Debt	\$ 408,291,703.18
Special Revenue Debt	\$ 1,640,808.58
Total	\$ 409,932,511.76

From the same FY 2026-27 budget document used for the section above, please provide the following Employment-Related Data.

	Regular or Permanent Employees (FTEs)	Seasonal and Temporary Employees (FTEs)
Total Expenditure for Salaries	\$ 48,143,268.04	\$ 838,739.96
Total Expenditure for Benefits	\$ 15,726,534.00	
Number of Employees	607.50	21.08

Chapter 2020-27, L.O.F., added a new requirement to this annual reporting. From the same FY 2026-27 budget document used for the sections above, please report the municipality's total budgeted expenditure for providing for the financing, acquisition, construction, reconstruction, or rehabilitation of housing that is affordable, as that term is defined in s. 420.0004, F.S. For each type of affordable housing expenditure listed below, please indicate the funding source(s) of such expenditure as "federal," "state," "local," or "other," as a percentage.

Affordable Housing Expenditures	FY 2026-27 Budget	Indicate the Funding Source(s) by Percentage for Each Type of Affordable Housing Expenditure				
		% Federal	% State	% Local	% Other	% Total
Financing of Affordable Housing						-
Acquisition of Affordable Housing						-
Construction of Affordable Housing						-
Reconstruction of Affordable Housing						-
Rehabilitation of Affordable Housing						-
Total	\$ -					

When completed, save a copy of this Excel file for your records, then email the Excel file to EDR analyst, Steven O'Cain.

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