

FY 2025-2026 SR100 COMMUNITY REDEVELOPMENT FUND**FY 2025-2026
BUDGET****REVENUES:**

Interest Revenue	\$ 30,000
Intergovernmental Revenue	2,157,700
Transfers from Other Funds	1,148,644
TOTAL REVENUES:	\$ 3,336,344

EXPENDITURES:

Operating Expenses	\$ 1,039,340
Interfund Transfers	1,444,859
Debt Service	852,145
TOTAL EXPENDITURES:	\$ 3,336,344