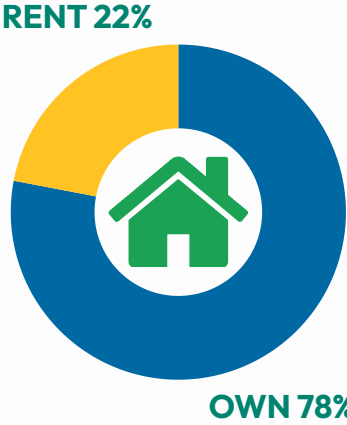


CITY BY THE NUMBERS

114K
RESIDENTS

597
CITY EMPLOYEES



\$367,950
HOME VALUE

950K
ANNUAL VISITORS

\$5 MIL
LEGISLATIVE FUNDING

- 30 CITY FACILITIES
- 5 FIRE STATIONS
- 74 FIREFIGHTERS
- 14 FIRE APPARATUS
- 1 FCSO STATION
- 66 FCSO DEPUTIES
- 14 PARKS
- 8 PLAYGROUNDS
- 130+ MILES OF TRAILS
- 2 DOG PARKS
- 1 AQUATIC CENTER
- 26 ANNUAL EVENTS
- 351 PROGRAMS
- 26 SPORTS FIELDS
- 1,222 MILES OF SWALES
- 84 MILES OF CANALS
- 17 WATER WIERS
- 777 WATER MAINS
- 707 SEWER MAINS
- 63 TRAFFIC SIGNALS
- 3,807 STREET LIGHTS
- 545 MILES OF ROADS

CAPITAL IMPROVEMENT PLAN (CIP)

FUND DEPARTMENT	ADOPTED FY 2026
CAPITAL PROJECTS FUND	
Energy Improvements at City Facilities	\$ 1,067,022
Fire Station #25	\$ 1,400,000
Maintenance and Operations Complex	\$ 13,957,106
STREETS IMPROVEMENT FUND	
Traffic Signals	\$ 750,000
Street Rehab and Renewal	\$ 8,252,495
TRANSPORTATION IMPACT FEE FUND	
Matanzas Woods Loop Road Connector	\$ 3,580,650
Palm Coast Parkway Extension Loop Road	\$ 4,731,832
Whiteview Safety Improvements	\$ 6,054,773
Belle Terre Safety Improvements	\$ 7,112,779
Matanzas Woods Parkway Extension West	\$ 14,605,000
RECREATION IMPACT FEE FUND	
Graham Swamp Trail Phase 2	\$ 1,300,000
Waterfront Park	\$ 2,240,250
WATER/WASTEWATER CAPITAL PROJECTS FUND	
Water Plant #1 Expansion	\$ 3,396,375
Water Treatment Improvements	\$ 3,502,000
Water Mains	\$ 3,512,019
Lift Station Upgrades / Improvements	\$ 3,572,000
Wastewater Treatment Plant #2 Expansion	\$ 5,461,000
Water Plant #3 Expansion	\$ 5,887,000
Reclaimed Water Mains	\$ 6,228,966
Wellfields and Wells	\$ 8,068,490
Force Mains	\$ 9,557,204
Water Treatment Plant 1 & 2 R&R	\$ 9,267,705
Wastewater Treatment Plant #1 Expansion / Upgrades	\$ 32,487,456
STORMWATER MANAGEMENT FUND	
P-1 Wier Replacement	\$ 685,000
Pine Grove Waterway West Freshwater Canal	\$ 1,126,293
K-Section - Drainage Improvements	\$ 2,772,371
Blare & Colbert Capacity Improvements	\$ 4,025,000
Pipe Inspections and Lining	\$ 4,409,177
FIRE IMPACT FEE FUND	
Fire Station #26	\$ 5,922,000
Fire Station # 22	\$ 6,404,600



2026 BUDGET AT A GLANCE OVERVIEW

SCAN ME
FOR MORE
INFORMATION!

Or visit www.palmcoast.gov/finance



TRANSPARENT, RESPONSIBLE, AND MISSION-DRIVEN BUDGETING

This document provides a summary of the highlights for the City of Palm Coast's Fiscal Year 2026 Budget, including anticipated revenues and allocation of funds across various areas. The budget represents a deliberate balance of revenues and expenditures, prepared in accordance with Florida's statutory Truth in Millage process.

It optimally fulfills the City's mission of delivering exceptional services to our citizens and bolstering City Council initiatives through Pillars of Priorities, all while upholding our core values.

Our organization prides itself on transparency and fiscal stewardship, and this document reaffirms our organization's perspective regarding open, honest, and effective local government.

VISION: is a multigenerational community recognized as one of Florida's premier cities that values: Building a diverse, sustainable economic base to support innovation while providing necessary infrastructure and services; Providing exceptional amenities and standards that support a high quality lifestyle and promote cultural activities; Protecting the environment and beauty of Palm Coast while conserving natural resources.

MISSION: Delivering exceptional service by making citizens our priority.

VALUES: Pride, Accountability, Leadership, Motivated, Collaborative, Ownership, Achievement, Stewardship, Trust.

PILLARS OF PRIORITY:

STRONG RESILIENT ECONOMY

Support the expansion and smart growth of both population and businesses to ensure success locally as well as regionally. Maintaining financial strengths within the City and promote fiscal responsibility to ensure future stability.

CIVIC ENGAGEMENT

Build trust between the City and the community by promoting open communication with decision-makers, providing accurate and timely information, and increasing public understanding and support of City goals.

SUSTAINABLE ENVIRONMENT & INFRASTRUCTURE

Develop and manage sustainable infrastructure that supports clean water, integrated streets, mixed-use growth, and environmental stewardship.

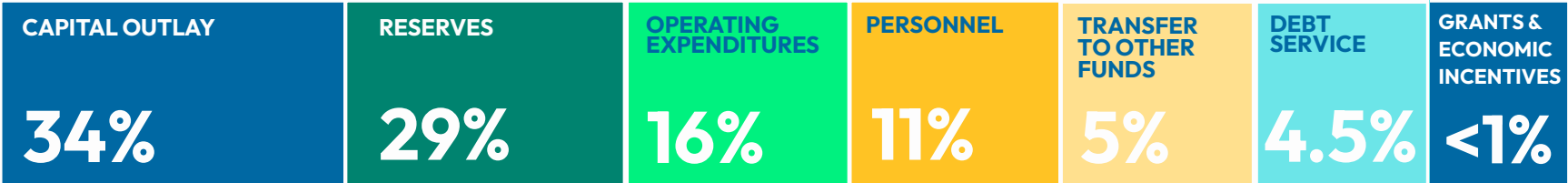
SAFE & RELIABLE SERVICES

A safe community for all is the catalyst to ensure that residents and regional visitors enjoy quality amenities year-round. Recruiting and retaining a quality, talented workforce to maintain uninterrupted services to the citizens.

CITY WIDE AT A GLANCE

FUND DEPARTMENT	ADOPTED FY 2026
GENERAL FUND TOTAL	\$ 67,601,395
State Road 100 Community Redevelopment Fund	\$ 3,336,344
Streets Improvement Fund	\$ 9,632,495
All other Special Revenue Funds	\$ 2,339,268
SPECIAL REVENUE FUNDS TOTAL	\$ 15,308,107
Town Center Impact Fee Fund	\$ 660,319
Fire Impact Fee Fund	\$ 12,326,600
Development Special Projects	\$ 122,275
Recreation Impact Fee Fund	\$ 9,291,385
Transportation Impact Fee Fund	\$ 54,173,103
Capital Projects Fund	\$ 23,697,976
CAPITAL FUNDS TOTAL	\$ 100,271,658
Information Technology Enterprise Fund	\$ 1,576,231
Building Permits Fund	\$ 3,779,254
Collection and Sanitation Fund	\$ 19,698,024
Stormwater Management Fund	\$ 42,801,621
Water / Wastewater Capital Projects Fund	\$ 326,390,581
Water / Wastewater Utility Fund	\$ 88,214,320
ENTERPRISE FUNDS TOTAL	\$ 482,460,031
INTERNAL SERVICES FUNDS TOTAL	\$ 30,803,136
SUBTOTAL BUDGET ALL FUNDS	\$ 696,444,327
LESS: INTERFUND TRANSFERS & INTERNAL CHARGES	\$ 51,588,522
TOTAL ALL FUNDS	\$ 644,855,805

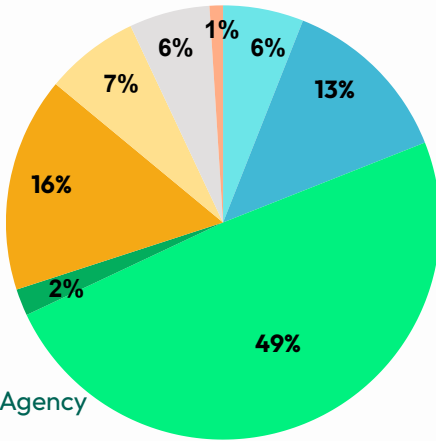
EXPENDITURES BY TYPE



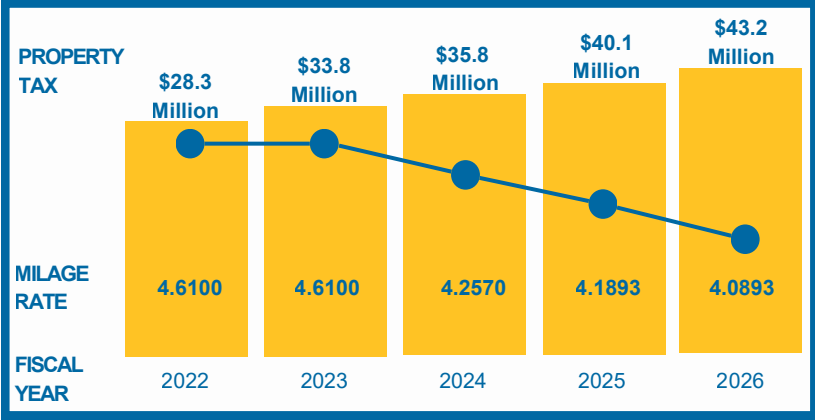
GENERAL FUND TAXES

SERVICES PROVIDED THROUGH PROPERTY TAXES & STATE REVENUES

- 49% Fire & Law Enforcement
- 16% Public Works Streets
- 13% Community Development
- 7% Parks Maintenance
- 6% Parks & Recreation
- 6% Administration
- 2% Community Redevelopment Agency
- 1% Economic Development



PROPERTY TAX HISTORY BY FISCAL YEAR



TAXABLE VALUE & MILAGE BY FISCAL YEAR

FISCAL YEAR	PROPERTY VALUE	MILAGE RATE	AD VALOREM
2026	\$11,005,474,334	4.0893	\$43,204,499
2025	\$9,973,717,496	4.1893	\$40,111,579
2024	\$8,762,097,220	4.2570	\$35,808,238
2023	\$7,645,411,705	4.6100	\$33,835,534
2022	\$6,396,639,746	4.6100	\$28,308,969