

**RESOLUTION 2022-21
FISCAL YEAR 2022 BUDGET AMENDMENT
PUBLIC WORKS FACILITY CAPITAL
PROJECT**

**A RESOLUTION OF THE CITY OF PALM COAST, FLORIDA,
AMENDING THE FISCAL YEAR 2021-2022 BUDGET RELATING TO
GENERAL FUND AND CAPITAL PROJECTS FUND REVENUES AND
EXPENDITURES; PROVIDING FORSEVERABILITY; PROVIDING FOR
CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND
PROVIDING AN EFFECTIVE DATE**

WHEREAS, on September 22, 2021, City Council approved Resolution 2021-136, a resolution adopting the Fiscal Year 2022 budget for the City of Palm Coast; and

WHEREAS, the City Council of the City of Palm Coast finds it necessary to amend the Fiscal Year 2022 budget for the General Fund and the Capital Projects Fund by \$2,500,000 to be allocated towards the Public Works Facility Project by appropriating General Fund fund balance and transferring to the Capital Projects Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

SECTION 1. BUDGET AMENDMENT. The City Council of the City of Palm Coast hereby amends the Fiscal Year 2021-2022 budget for the General Fund by \$2,500,000 to \$49,242,522, and the Capital Projects Fund by \$2,500,000 to \$10,645,352, as depicted in Exhibit "A", which is attached hereto and incorporated herein.

SECTION 2. SEVERABILITY. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Resolution are severable, and if any phrase, clause, sentence, paragraph, or section of this Resolution shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Resolution.

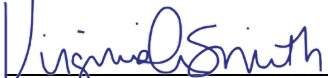
SECTION 3. CONFLICTS. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 4. IMPLEMENTING ACTIONS. The Mayor, or designee, is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

SECTION 5. EFFECTIVE DATE. This Resolution shall become effective immediately upon its passage and adoption.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast, Florida, on this 15th day of February 2022.

ATTEST:




VIRGINIA A. SMITH, CITY CLERK

CITY OF PALM COAST



DAVID ALFIN, MAYOR

APPROVED AS TO FORM AND LEGALITY:



NEYSA BORKERT, CITY ATTORNEY

Attachments: Exhibit A FY 2021-2022 General Fund and FY 2021-2022 Capital Projects Fund



EXHIBIT A

FY 2021-2022 GENERAL FUND

	FY 2021-2022 BUDGET	FY 2021-2022 REVISED BUDGET
TOTAL REVENUES:	\$ 46,742,522	\$ 49,242,522
TOTAL EXPENDITURES:	\$ 46,742,522	\$ 49,242,522

EXHIBIT A

FY 2021-2022 CAPITAL PROJECTS FUND

	FY 2021-2022 BUDGET	FY 2021-2022 REVISED BUDGET
TOTAL REVENUES:	<u><u>\$ 8,145,352</u></u>	<u><u>\$ 10,645,352</u></u>
TOTAL EXPENDITURES:	<u><u>\$ 8,145,352</u></u>	<u><u>\$ 10,645,352</u></u>